TANLA PLATFORMS LIMITED

CIN: L72200TG1995PLC021262
TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2024

₹ in Lakhs, except per share data

	Particulars	Consolidated Results						Standalone Results					
		Quarter ended Dec 31, 2024	Quarter ended Sep 30, 2024	Quarter ended Dec 31, 2023	Nine months ended Dec 31, 2024	Nine months ended Dec 31, 2023	Year ended Mar 31, 2024	Quarter ended Dec 31, 2024	Quarter ended Sep 30, 2024	Quarter ended Dec 31, 2023	Nine months ended Dec 31, 2024	Nine months ended Dec 31, 2023	Year ended Mar 31, 2024
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Income from Operations												
1	Revenue from operations (net)	1,00,042.90	1,00,072.28	1,00,257.03	3,00,335.67	2,92,227.46	3,92,779.12	20,433.24	22,298.07	26,282.23	66,723.94	74,853.13	1,01,212.11
2	Other Income	939.72	1,025.82	506.59	2,927.02	1,666.41	4,263.94	682.38	8,738.58	409.83	10,128.47	6,290.18	13,766.67
3	**Total income (1+2)**	**1,00,982.62**	**1,01,098.10**	**1,00,763.62**	**3,03,262.69**	**2,93,893.87**	**3,97,043.06**	**21,115.62**	**31,036.65**	**26,692.06**	**76,852.41**	**81,143.31**	**1,14,978.78**
4	**Expenses**												
	(a) Cost of services	73,975.40	73,888.82	73,265.82	2,21,142.21	2,13,489.28	2,87,184.74	16,850.12	18,462.91	23,089.08	55,259.90	65,228.03	87,053.65
	(b) Employee benefits expense	5,660.59	5,437.11	4,623.83	15,823.68	12,395.49	16,904.38	1,231.51	1,139.77	952.15	3,269.47	3,086.12	4,061.42
	(c) Depreciation and amortisation expense	2,457.24	2,344.08	2,336.55	7,071.94	6,240.86	8,526.85	207.76	209.07	205.06	619.34	561.36	765.32
	(d) Connectivity & bandwidth charges	721.88	872.87	656.79	2,420.98	1,714.59	2,475.35	108.00	130.06	157.41	406.68	441.14	677.96
	(e) Finance costs	146.96	150.10	169.94	454.18	456.38	620.18	626.67	626.67	626.67	1,873.20	1,253.34	1,873.20
	(f) Other expenses	3,343.58	2,332.83	2,432.01	8,211.24	7,447.45	12,991.12	1,273.14	734.30	1,017.79	2,729.86	2,617.11	3,783.90
	Total expenses	**86,305.65**	**85,025.81**	**83,484.94**	**2,55,124.23**	**2,41,744.05**	**3,28,702.62**	**20,297.20**	**21,302.78**	**26,048.16**	**64,158.45**	**73,187.10**	**98,215.45**
5	**Profit before exceptional items/share in net profit/(loss) of associate (3-4)**	**14,676.97**	**16,072.29**	**17,278.68**	**48,138.46**	**52,149.82**	**68,340.44**	**818.42**	**9,733.87**	**643.90**	**12,693.96**	**7,956.21**	**16,763.33**
6	Exceptional item	-	-	-	-	-	-	-	-	-	-	-	-
7	**Profit before non-controlling interest/share in net profit/(loss) of associate (5-6)**	**14,676.97**	**16,072.29**	**17,278.68**	**48,138.46**	**52,149.82**	**68,340.44**	**818.42**	**9,733.87**	**643.90**	**12,693.96**	**7,956.21**	**16,763.33**
8	Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-	-	-	-	-
9	**Profit before tax (7+8)**	**14,676.97**	**16,072.29**	**17,278.68**	**48,138.46**	**52,149.82**	**68,340.44**	**818.42**	**9,733.87**	**643.90**	**12,693.96**	**7,956.21**	**16,763.33**
10	**Tax expense**												
	- Current tax	3,227.97	3,054.47	3,221.89	9,628.77	10,572.51	13,566.75	187.89	341.90	58.50	920.85	374.52	1,004.81
	- Prior period taxes/MAT credit	(666.56)	(84.42)	(166.47)	(796.36)	(349.18)	(128.08)	0.03	-	9.27	0.03	9.27	9.27
	- Deferred tax	264.08	81.09	209.82	311.12	117.65	70.22	113.36	67.80	126.65	229.34	406.08	490.51
11	**Net Profit for the period/year (9-10)**	**11,851.48**	**13,021.15**	**14,013.44**	**38,994.93**	**41,808.84**	**54,831.55**	**517.14**	**9,324.17**	**449.48**	**11,543.74**	**7,166.34**	**15,258.74**
	Attributable to												
	Shareholders of the Company	11,851.48	13,021.15	14,013.44	38,994.93	41,808.84	54,831.55	517.14	9,324.17	449.48	11,543.74	7,166.34	15,258.74
	Non controlling Interest	-	-	-	-	-	-	-	-	-	-	-	-
12	Other comprehensive Income/(loss)	532.35	90.19	46.98	631.10	225.68	216.30	(2.24)	(0.23)	2.82	(2.34)	(119.02)	182.03
13	**Total Comprehensive income /(loss)(11+12)**	**12,383.83**	**13,111.34**	**14,060.42**	**39,626.03**	**42,034.52**	**55,047.85**	**514.90**	**9,323.94**	**452.30**	**11,541.40**	**7,047.32**	**15,440.77**
	Attributable to												
	Shareholders of the Company	12,383.83	13,111.34	14,060.42	39,626.03	42,034.52	55,047.85	514.90	9,323.94	452.30	11,541.40	7,047.32	15,440.77
	Non controlling Interest	-	-	-	-	-	-	-	-	-	-	-	-
14	**Paid-up equity share capital (Face Value of Re.1 each)**	**1,346.17**	**1,345.67**	**1,344.60**	**1,346.17**	**1,344.60**	**1,344.60**	**1,346.17**	**1,345.67**	**1,344.60**	**1,346.17**	**1,344.60**	**1,344.60**
15	**Other equity**	**-**	**2,09,412.97**	**-**	**-**	**-**	**1,92,833.63**	**-**	**58,577.68**	**-**	**-**	**-**	**58,214.05**
16	**Earnings per share(EPS) (Face Value of Re.1 each) (refer note 5)**												
	(a) Basic	8.82	9.70	10.42	29.02	31.10	40.79	0.39	6.94	0.33	8.59	5.33	11.35
	(b) Diluted	8.81	9.67	10.42	28.97	31.08	40.71	0.38	6.93	0.33	8.58	5.33	11.33

Notes:

1. The above unaudited consolidated and standalone financial results of Tanla Platforms Limited ('the Company') for the quarter and nine months ended December 31, 2024, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on January 21, 2025. The statutory auditors have carried limited review of above said results.

2. **Valuefirst Acquisition:**

   The consolidated unaudited financial results for the year to date period ended December 31, 2023 do not include the results of ValueFirst and its subsidiaries. Accordingly the consolidated results of year to date period ended December 31, 2024 are not comparable with year to date period ended December 31, 2023.

3. The Board of Directors have declared interim dividend of ₹ 6 per equity share (Face value Re. 1 per equity share) amounting to ₹ 8,077.04 lakhs for the financial year 2024-25 in the board meeting held on January 21, 2025.

4. The Company operates in a single segment as "CPaaS" provider".

5. The basic EPS and diluted EPS for the interim periods have not been annualised.

6. The unaudited financials results for the quarter and nine months ended December 31, 2024 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com)

Key standalone information is given below :

₹ in Lakhs

Particulars	Quarter Ended		
	Dec 31, 2024 Unaudited	**Sep 30, 2024 Unaudited**	**Dec 31, 2023 Unaudited**
Revenue from operations(net)	20,433.24	22,298.07	26,282.23
Profit before tax	818.42	9,733.87	643.90
Profit after tax	517.14	9,324.17	449.48

7. The Employee stock option plan trust scheme (ESOP Trust) acquired an aggregate of 3,19,600 equity shares of the company (Treasury shares) from open market during the quarter ended September 30, 2024 and December 31, 2024. The value involved is Rs. 3,002 Lakhs. These shares are included in the company's total share capital

8. Previous period/year figures have been regrouped/reclassified where necessary, to conform to current period/year classification.

For and on behalf of the Board of Directors

Hyderabad
January 21, 2025

D.Uday Kumar Reddy
Chairman & CEO
DIN: 00003382

MSKA & ASSOCIATES Hyderabad Chartered Accountants

Tanla Platforms Limited Hyderabad, India