

# TANLA PLATFORMS LIMITED

CIN: L72200TG1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD - 500081  
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2024



INR in Lakhs, except per share data

Particulars	Consolidated Results				Standalone Results			
	Quarter ended June 30, 2024	Quarter ended March 31, 2024	Quarter ended June 30, 2023	Year ended March 31, 2024	Quarter ended June 30, 2024	Quarter ended March 31, 2024	Quarter ended June 30, 2023	Year ended March 31, 2024
	Unaudited	Refer note 6	Unaudited	Audited	Unaudited	Refer note 6	Unaudited	Audited
<b>Income from Operations</b>								
1 Revenue from operations (net)	1,00,220.49	1,00,551.66	91,111.21	3,92,779.12	23,992.63	26,358.98	24,724.78	1,01,212.11
2 Other income	961.48	2,597.53	525.70	4,263.94	707.51	7,476.49	209.78	13,766.67
<b>3 Total income (1+2)</b>	<b>1,01,181.97</b>	<b>1,03,149.19</b>	<b>91,636.91</b>	<b>3,97,043.06</b>	<b>24,700.14</b>	<b>33,835.47</b>	<b>24,934.56</b>	<b>1,14,978.78</b>
<b>4 Expenses</b>								
(a) Cost of services	73,277.99	73,695.46	66,986.04	2,87,184.74	19,946.87	21,825.62	21,467.26	87,053.65
(b) Employee benefits expense	4,725.98	4,508.89	3,354.67	16,904.38	898.19	975.30	1,100.63	4,061.42
(c) Finance costs	157.12	163.80	104.94	620.18	619.86	619.86	-	1,873.20
(d) Depreciation and amortisation expense	2,270.62	2,285.99	1,645.49	8,526.85	202.51	203.96	174.86	765.32
(e) Connectivity & bandwidth charges	826.23	760.76	503.10	2,475.35	168.62	236.82	124.90	677.96
(f) Other expenses	2,534.83	5,543.67	2,043.86	12,991.12	722.42	1,166.79	644.76	3,783.90
<b>Total expenses</b>	<b>83,792.77</b>	<b>86,958.57</b>	<b>74,638.10</b>	<b>3,28,702.62</b>	<b>22,558.47</b>	<b>25,028.35</b>	<b>23,512.41</b>	<b>98,215.45</b>
<b>5 Profit before exceptional items/share in net profit/(loss) of associate (3-4)</b>	<b>17,389.20</b>	<b>16,190.62</b>	<b>16,998.81</b>	<b>68,340.44</b>	<b>2,141.67</b>	<b>8,807.12</b>	<b>1,422.15</b>	<b>16,763.33</b>
6 Exceptional item	-	-	-	-	-	-	-	-
<b>7 Profit before non-controlling interest/share in net profit/(loss) of associate (5-6)</b>	<b>17,389.20</b>	<b>16,190.62</b>	<b>16,998.81</b>	<b>68,340.44</b>	<b>2,141.67</b>	<b>8,807.12</b>	<b>1,422.15</b>	<b>16,763.33</b>
8 Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-
<b>9 Profit before tax (7+8)</b>	<b>17,389.20</b>	<b>16,190.62</b>	<b>16,998.81</b>	<b>68,340.44</b>	<b>2,141.67</b>	<b>8,807.12</b>	<b>1,422.15</b>	<b>16,763.33</b>
<b>10 Tax expense</b>								
- Current tax	3,346.33	2,994.24	3,418.17	13,566.75	391.06	630.29	267.36	1,004.81
- Prior period taxes/MAT credit	(45.38)	221.10	(87.53)	(128.08)	-	-	-	9.27
- Deferred tax	(34.05)	(47.43)	127.76	70.22	48.18	84.43	107.42	490.51
<b>11 Net Profit for the period/year (9-10)</b>	<b>14,122.30</b>	<b>13,022.71</b>	<b>13,540.41</b>	<b>54,831.55</b>	<b>1,702.43</b>	<b>8,092.40</b>	<b>1,047.37</b>	<b>15,258.74</b>
Attributable to:								
Shareholders of the Company	14,122.30	13,022.71	13,540.41	54,831.55	1,702.43	8,092.40	1,047.37	15,258.74
Non-controlling Interest	-	-	-	-	-	-	-	-
<b>12 Other comprehensive income/(loss)</b>	<b>8.56</b>	<b>(9.40)</b>	<b>(31.46)</b>	<b>216.30</b>	<b>0.13</b>	<b>301.05</b>	<b>1.15</b>	<b>182.03</b>
<b>13 Total Comprehensive income/(loss) (11+12)</b>	<b>14,130.86</b>	<b>13,013.31</b>	<b>13,508.95</b>	<b>55,047.85</b>	<b>1,702.56</b>	<b>8,393.45</b>	<b>1,048.52</b>	<b>15,440.77</b>
Attributable to:								
Shareholders of the Company	14,130.86	13,013.31	13,508.95	55,047.85	1,702.56	8,393.45	1,048.52	15,440.77
Non controlling Interest	-	-	-	-	-	-	-	-
<b>14 Paid-up equity share capital (Face Value of Re.1 each)</b>	<b>1,344.60</b>	<b>1,344.60</b>	<b>1,344.00</b>	<b>1,344.60</b>	<b>1,344.60</b>	<b>1,344.60</b>	<b>1,344.00</b>	<b>1,344.60</b>
<b>15 Other equity</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,92,833.63</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>58,214.05</b>
<b>16 Earnings per share(EPS) (Face Value of Re.1 each) (refer note 4)</b>								
(a) Basic	10.50	9.69	10.07	40.79	1.27	6.02	0.78	11.35
(b) Diluted	10.49	9.67	10.07	40.71	1.26	6.01	0.78	11.33

**Notes:**

- The above unaudited consolidated and standalone financial results of Tanla Platforms Limited ('the Company') for the quarter ended June 30, 2024, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013, read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meeting held on July 18, 2024. The statutory auditors have carried out limited review of above said results.
- ValueFirst acquisition:**  
The Company had completed the acquisition of ValueFirst Digital Media Private Limited (including subsidiaries) on July 03, 2023, resulting in ValueFirst becoming a wholly owned subsidiary.  
The consolidated financial results for the quarter ended June 30, 2023 do not include the results of ValueFirst and its subsidiaries. Accordingly, the consolidated results of quarter ended June 30, 2023 are not comparable with the quarter ended June 30, 2024 and March 31, 2024.
- The Company and its subsidiaries operate in a single segment as "CPaaS provider".
- The basic EPS and diluted EPS for the quarters have not been annualised.
- The Unaudited financials results for the quarter ended June 30, 2024 are available on the Company's website ([www.tanla.com](http://www.tanla.com)) or on the websites of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)).

**Key standalone information is given below :**

INR in Lakhs

Particulars	Quarter Ended		
	June 30, 2024 Unaudited	March 31, 2024 Refer note 6	June 30, 2023 Unaudited
Revenue from operations (net)	23,992.63	26,358.98	24,724.78
Profit before tax	2,141.67	8,807.12	1,422.15
Profit after tax	1,702.43	8,092.40	1,047.37

- The figures for the quarter ended March 31, 2024 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the financial year ended March 31, 2024.
- Previous period/year figures have been regrouped/reclassified where necessary, to conform to current period/year classification.

Gurugram  
July 18, 2024



For and on behalf of the Board of Directors

**DASARI UDAY KUMAR REDDY**  
Digitally signed by DASARI UDAY KUMAR REDDY  
Date: 2024.07.18 19:08:53 +05'30'

**D Uday Kumar Reddy**  
Chairman & CEO  
DIN: 00003382