

TANLA PLATFORMS LIMITED

CIN: L72200TG1995PLC021262

TANLA TECHNOLOGY CENTRE, HITECH CITY ROAD, MADHAPUR, HYDERABAD – 500081
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2025



₹ in Lakhs, except per share data

Particulars	Consolidated Results for the				Standalone Results for the			
	Quarter ended Jun 30, 2025	Quarter ended Mar 31, 2025	Quarter ended Jun 30, 2024	Year ended Mar 31, 2025	Quarter ended Jun 30, 2025	Quarter ended Mar 31, 2025	Quarter ended Jun 30, 2024	Year ended Mar 31, 2025
	Unaudited	Refer note 8	Unaudited	Audited	Unaudited	Refer note 8	Unaudited	Audited
Income from Operations								
1 Revenue from operations (net)	1,04,065.57	1,02,436.48	1,00,220.49	4,02,772.15	16,692.18	18,678.27	23,992.63	85,402.21
2 Other Income	1,200.53	1,095.39	961.48	4,022.41	5,424.71	20,384.47	707.51	30,512.94
3 Total income (1+2)	1,05,266.10	1,03,531.87	1,01,181.97	4,06,794.56	22,116.89	39,062.74	24,700.14	1,15,915.15
4 Expenses								
(a) Cost of services	78,000.20	76,556.02	73,277.99	2,97,698.23	13,693.22	15,772.85	19,946.87	71,032.75
(b) Employee benefits expense	6,152.68	5,736.37	4,725.98	21,560.05	1,248.25	1,424.86	898.19	4,694.33
(c) Depreciation and amortisation expense	2,714.93	2,705.49	2,270.62	9,777.43	187.62	205.94	202.51	825.28
(d) Connectivity & bandwidth charges	891.79	917.79	826.23	3,338.77	233.08	209.26	168.62	615.94
(e) Finance costs	133.72	143.65	157.12	597.83	321.33	386.70	619.86	2,259.90
(f) Other expenses	2,628.40	2,880.44	2,534.83	11,091.68	854.39	1,026.98	722.42	3,756.84
Total expenses	90,521.72	88,939.76	83,792.77	3,44,063.99	16,537.89	19,026.59	22,558.47	83,185.04
5 Profit before exceptional items/share in net profit/(loss) of associate (3-4)	14,744.38	14,592.11	17,389.20	62,730.57	5,579.00	20,036.15	2,141.67	32,730.11
6 Exceptional item	-	-	-	-	-	-	-	-
7 Profit before non-controlling interest/share in net profit/(loss) of associate (5-6)	14,744.38	14,592.11	17,389.20	62,730.57	5,579.00	20,036.15	2,141.67	32,730.11
8 Share in net profit/(loss) of associate	-	-	-	-	-	-	-	-
9 Profit before tax (7+8)	14,744.38	14,592.11	17,389.20	62,730.57	5,579.00	20,036.15	2,141.67	32,730.11
10 Tax expense								
- Current tax	2,790.30	2,841.90	3,346.33	12,470.67	235.14	88.76	391.06	1,009.61
- Prior period taxes/MAT credit	-	822.51	(45.38)	26.15	-	-	-	0.03
- Deferred tax	113.50	(805.65)	(34.05)	(494.53)	116.76	51.34	48.18	280.68
11 Net Profit for the period/year (9-10)	11,840.58	11,733.35	14,122.30	50,728.28	5,227.10	19,896.05	1,702.43	31,439.79
Attributable to								
Shareholders of the Company	11,840.58	11,733.35	14,122.30	50,728.28	5,227.10	19,896.05	1,702.43	31,439.79
Non controlling Interest	-	-	-	-	-	-	-	-
12 Other comprehensive Income/(Loss)	127.96	(593.07)	8.56	38.03	(0.37)	(194.65)	0.13	(196.99)
13 Total Comprehensive income (11+12)	11,968.54	11,140.28	14,130.86	50,766.31	5,226.73	19,701.40	1,702.56	31,242.80
Attributable to								
Shareholders of the Company	11,968.54	11,140.28	14,130.86	50,766.31	5,226.73	19,701.40	1,702.56	31,242.80
Non controlling Interest	-	-	-	-	-	-	-	-
14 Paid-up equity share capital (Face Value of ₹1 each) (refer note 5)	1,346.17	1,346.17	1,344.60	1,346.17	1,346.17	1,346.17	1,344.60	1,346.17
15 Other equity	-	-	-	2,25,483.25	-	-	-	71,258.44
16 Earnings per share (Face Value of ₹1 each) (refer note 6)								
(a) Basic	8.82	8.74	10.50	37.76	3.89	14.81	1.27	23.40
(b) Diluted	8.80	8.72	10.49	37.68	3.89	14.79	1.26	23.36

Notes:

- 1. The above unaudited consolidated and standalone financial results of Tanla Platforms Limited ('the Company') for the quarter ended June 30, 2025, which have been prepared in accordance with the Indian Accounting Standards prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder, other accounting principles generally accepted in India and guidelines issued by the Securities and Exchange Board of India, were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their respective meetings held on July 24, 2025. The statutory auditors have carried out limited review of above said results.
- 2. The Board of Directors at its meeting held on June 16, 2025, approved the buyback of 20,00,000 fully paid equity shares of face value ₹1/- each at a price of ₹875/- per equity share for an aggregate maximum amount not exceeding ₹17,500.00 lakhs. The shareholders approved the buyback through a special resolution passed on July 17, 2025. The Public Announcement was published on July 21, 2025.
- 3. **Merger of Gamooga with Karix:** The merger application of Gamooga Softtech Private Limited with Karix Mobile Private Limited was submitted to Registrar of Companies (ROC) on May 31, 2025. The process of merger is likely to be completed by end of Q3FY26.
- 4. The Company operates in a single segment as "CPaaS"(Communications Platform as a Service) provider.
- 5. The Paid-up Equity Share Capital as at June 30, 2025 includes Treasury shares with aggregate face value of ₹3.17 Lakhs /- (March 31, 2025-₹3.17 Lakhs, June 30, 2024 - Nil).
- 6. The basic EPS and diluted EPS for the quarters have not been annualised.
- 7. The financials results for the quarter ended June 30, 2025 are available on the Company's website (www.tanla.com) and on the websites of BSE (www.bseindia.com) and NSE (www.nseindia.com)

Key standalone information is given below :

Particulars	Quarter Ended		
	Jun 30, 2025 Unaudited	Mar 31, 2025 Refer note 8	Jun 30, 2024 Unaudited
Revenue from operations	16,692.18	18,678.27	23,992.63
Profit before tax	5,579.00	20,036.15	2,141.67
Profit after tax	5,227.10	19,896.05	1,702.43

- 8. The financial results for the quarter ended March 31, 2025 are arrived as the balancing figures after deducting the unaudited results for the nine months ended December 31, 2024 from the audited results for the year ended March 31, 2025.

Place: Hyderabad
Date: July 24, 2025

For and on behalf of the Board of Directors

D. Uday Kumar Reddy
Chairman & CEO
DIN: 00003382

